

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.24,96,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 2nd Installment i.e., 25% of B.E.2011-12 – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No.3276

Dated: 17-08-.2011
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
 - 2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
 - 3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
 - 4.G.O.Rt.No.1772, Fin (Expr. HM&FW)Dept. dt. 29.04.2011
 - 5. HM&FW Dept. U.O.No. 12256/G2/2011, dt. 29.07.2011
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ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.24,96,000/- (Rupees Twenty Four Lakhs and Ninety Six Thousand Only) from the B.E. provision 2011-12 towards 2nd Installment under the following schemes:-

PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappropriated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-010-011-Pay	48,00	0	48,00	12,00	12,00	24,00	D.V.Bill	Concerned DDOs	
2	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-012-Allowances	8,00	0	8,00	2,00	2,00	4,00	D.V.Bill	Concerned DDOs	
3.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-013-D.A.	15,17	0	15,17	3,79	3,79	7,59	D.V.Bill	Concerned DDOs	
4.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-016-HRA	6,00	0	6,00	1,50	1,50	3,00	D.V.Bill	Concerned DDOs	
5.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-017-M.R.	2,00	0	2,00	0,50	0,50	1,00	D.V.Bill	Concerned DDOs	
6.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-018-E.E.L.	1,10	0	1,10	0,27	0,27	0,56	D.V.Bill	Concerned DDOs	
7.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-019-L.T.C.	1,10	0	1,10	0,27	0,27	0,56	D.V.Bill	Concerned DDOs	
8.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-020-Wages	1,00	0	1,00	0,25	0,25	0,50	D.V.Bill	Concerned DDOs	
9.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-110/111-TA	25	0	25	0,06	0,06	0,13	D.V.Bill	Concerned DDOs	
10.	Dental College, RIMS. Kadapa.	2210-05-105-11-SH(36)-130/131-SPT&TC	75	0	75	0,19	0,19	0,37	D.V.Bill	Concerned DDOs	
11.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-130/132-OOE	1,00	0	1,00	0,25	0,25	0,50	D.V.Bill	Concerned DDOs	
12.	Dental College, RIMS. Kadapa.	2210-05-105-11-SH(36)-130/133-W&EC	2,78	0	2,78	0,69	0,69	1,40	D.V.Bill	Concerned DDOs	
13.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-130/134-HPV	50	0	50	0,12	0,12	0,26	D.V.Bill	Concerned DDOs	
14.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-160-Publications	1,00	0	1,00	0,25	0,25	0,50	D.V.Bill	Concerned DDOs	
15.	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-240-POL	30	0	30	0,07	0,07	0,16	D.V.Bill	Concerned DDOs	
16	Dental College, RIMS. Kadapa	2210-05-105-11-SH(36)-260-ASPE	30	0	30	0,07	0,07	0,16	D.V.Bill	Concerned DDOs	

17	Dental College, RIMS. Kadapa	2210-05-105- 11-SH(36)- 280/284-Other Payments	25	0	25	0,06	0,06	0,13	D.V.Bill	Concerned DDOs	
18.	Dental College, RIMS. Kadapa	2210-05-105- 11-SH(36)-300- OCS	10,00	0	10,00	2,50	2,50	5,00	D.V.Bill	Concerned DDOs	
19.	Dental College, RIMS. Kadapa	2210-05-105- 11-SH(36)- 500/503-O.E.	50	0	50	0,12	12	0,26	D.V.Bill	Concerned DDOs	
	Total		1,00,00	0	1,00,00	24,96	24,96	50,08			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
Copy to:
The Director of Medical Education, AP., Hyderabad.
The Accountant General, (A&E), A.P., Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section.
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER